



ACTION PLAN

FY 2026-27

MEMBER OF THE ALAMEDA COUNTY

HOME CONSORTIUM

Public Comment Period April 10-May 11, 2026

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Livermore's Fiscal Year (FY) 2026-27 Annual Action Plan identifies federal resources the City of Livermore will utilize to meet its goals and priorities related to affordable housing and community development activities as outlined in the FY 2025-2029 Five-Year Consolidated Plan for the Alameda County HOME Consortium, of which the City of Livermore is a member jurisdiction. The Annual Action Plan is a required planning document completed by entitlement jurisdictions to receive federal funding through the United States Department of Housing and Urban Development (HUD).

For FY 2026-27, the City of Livermore will receive \$394,163 in Community Development Block Grant (CDBG) entitlement funds from HUD and \$124,703 in federal HOME Investment Partnerships Program (HOME) funds through the Alameda County HOME Consortium. The City is also allocating \$106,851.86 in unspent FY 2019-20 CDBG entitlement funds to the Tri-Valley Haven for Women Emergency Shelter Rebuild project.

2. Summarize the objectives and outcomes identified in the Plan

In the FY 2026-27 Annual Action Plan, the City of Livermore will prioritize the following activities with federal funds with an emphasis on meeting the needs of people experiencing homelessness, seniors, families, survivors of domestic violence and people with disabilities:

- Affordable Housing and Rental Assistance
- Support Core Public Services
- Improve Public Infrastructure and Community Facilities

The City's priorities are in line with the needs of the community and align with the goals that Alameda County Housing and Community Development and the City's Consolidated Plan set for the five-year period.

Additionally, as required by HUD, City-funded activities and programs will meet one of the three CDBG national objectives:

- Benefiting low-and moderate-income (LMI) persons;
- Assisting in the prevention and/or elimination of slums and blight; or
- Meeting an urgent need.

3. Evaluation of past performance

Livermore continues to make steady progress in expanding and strengthening a continuum of housing resources and social services to support low-income and vulnerable community members.

Subrecipients submit quarterly progress reports for all Human Services grant-funded activities, allowing for ongoing evaluation of project performance. City staff review each agency's programmatic outcomes and fiscal management practices, and this information informs the Human Services Commission's discussions regarding the annual application process and funding recommendations to the City Council.

Accomplishments and evaluations of the prior year's activities are documented in the HUD-approved Consolidated Annual Performance and Evaluation Report (CAPER). A draft CAPER is posted for a 30-day public review period to provide opportunities for community feedback on the prior grant cycle's performance. For FY 2024–25, the CAPER was completed in September 2025, and the FY 2025–26 CAPER will be completed in September 2026.

4. Summary of Citizen Participation Process and consultation process

HUD requires jurisdictions to have a Citizen Participation Plan that details public input and the noticing process for the Consolidated Plan, Annual Action Plan, Substantial Amendments, and the CAPER.

For the FY 2025-2029 Consolidated Plan, a Stakeholder Survey was available from February 10-28, 2025 to gather input regarding funding for the CDBG program over the next five years. On February 20, 2025, a Consolidated Plan Public Meeting was held to provide information on the CDBG process and to invite residents and stakeholders to provide feedback. June 23, 2025, the City Council heard public comments and held a public hearing on the Consolidated Plan. The results of the FY 2025-29 Consolidated Plan were considered when coming up with the objectives for the FY 2026-27 Annual Action Plan.

On April 9, 2026, the City published a public hearing notice advising of a public hearing on May 11, 2026, regarding the FY 2026-27 Annual Action Plan as well as seeking and encouraging public comment regarding the funding allocations. All public notices are published in the local newspaper and translated into Spanish for publication in non-English language newspapers. The notice was also published on the City's website (www.livermoreca.gov/humanservices), emailed to the Human Services distribution list, and posted at the City's Multi-Service Center (3311 Pacific Avenue, Livermore). The 30-day public comment period was from April 10 to May 11, 2026.

On May 11, 2026, the City Council heard public comments and held a public hearing on the Annual Action Plan.

The City is part of the Alameda County Consortium. Alameda County published a notice inviting a 30-day public comment period regarding the Consortium’s Action Plan on April 13, 2026.

5. Summary of public comments

All public comments related to the FY 2026-27 Annual Action Plan will be accepted and included in the final document before submission.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received will be documented as part of the public participation process.

7. Summary

In the FY 2026-27 Annual Action Plan, the City will allocate funding to eligible CDBG activities that address the housing and community development priorities identified in the FY 2025-2029 Consolidated Plan. These activities include Section 108 loan repayments, the Emergency Shelter Rebuild project, Meals on Wheels program, and Tenant-Based Rental Assistance.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Table 1 – Responsible Agencies

Agency Role	Name	Department/Agency
Lead Agency	LIVERMORE	
CDBG Administrator	LIVERMORE	City of Livermore-Community Development Department
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Narrative

The Housing and Human Services Division of the City of Livermore’s Community Development Department is responsible for preparing the Five-Year Consolidated Plan, Annual Action Plan, Consolidated Annual Performance and Evaluation Report (CAPER), and other related documents.

The City of Livermore is a CDBG entitlement jurisdiction. In addition, the City is a member of the Alameda County HOME Consortium and receives HOME Program funds through Alameda County, which serves as the entitlement jurisdiction for HOME.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The needs and priorities outlined in the Annual Action Plan are based on information gathered from public input, non-profit partner agencies, and other community stakeholders. The plan serves as a key guiding document for the allocation of FY 2026-27 federal funding. Developed through interagency coordination, consultation, and public participation, it focuses on identifying housing and community development needs and the resources available to address them.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City actively works with numerous affordable housing developers, community-based organizations, governmental agencies, healthcare institutions, and education providers through funding partnerships and coordination meetings to continually enhance collaboration and identify new partnership opportunities.

Activities to address the housing needs of the homeless and extremely low-income persons with severe mental illness, center on the implementation of the Home Together Plan throughout Alameda County, which is a unique collaboration among community stakeholders, cities, and Alameda County government agencies representing three separate care systems: homeless services, and mental health services that share overlapping client populations.

In addition, the cities of Dublin, Livermore and Pleasanton partnered with Axis Community Health to develop and fund a Mental Health Urgent Care program. Axis Bridge Mental Health Urgent Care program is available to all members of the community, regardless of income or insurance status. Individuals and families with urgent mental health needs can call for timely access to immediate services. The Axis Bridge program serves as a central entry point for assessment, triage, treatment, and care coordination for anyone seeking mental health treatment, regardless of insurance type or status. Like a medical urgent care setting, the Center provides an assessment and timely connection to services in a setting that is less costly to operate than an emergency department.

The City works in close coordination with the Housing Authority of the City of Livermore (LHA) to support the utilization of the Section 8 Program and other special-designation voucher programs in Livermore. The City supported LHA’s application to HUD to become a “Move to Work” designated agency. The City and LHA continued to partner with non-profit services providers and the Livermore school district on the implementation of a supportive housing program at Leahy Square for families exiting homelessness, funded through the State’s Family Homeless Challenge Grant.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Through coordination with Alameda County, local jurisdictions, East County service providers, community groups, and residents, the City has identified a broad range of housing and social service needs within Livermore. Organizations serving the homeless, including Alameda County Housing and Homelessness Services, Alameda County Health Care for the Homeless, EveryOne Home, and local homeless service providers, advise on the needs of people experiencing homelessness.

The EveryOne Home collective impact initiative, which also functions as the Alameda County Homeless Continuum of Care, is supported by a community-based backbone organization, and guided by a Leadership Board comprised of jurisdictional appointed members and key community constituencies such as people with lived experience, city representatives, non-profit service providers and housing developers, businesses, law enforcement, housing authorities, and faith-based organizations.

The City of Livermore is supportive of the Alameda County Home Together Plan to establish equitable system-wide outcomes and to evaluate the effectiveness of programs against those outcomes. The key is to allow each City to align the plan with the local strategies to address homelessness. The updated Home Together 2030 Plan includes pursuing strategies which prevent people from becoming homeless, expand affordable housing, offer critical interventions that ensure the safety and dignity of people living without housing, and urgently reduce homelessness in our most impacted and vulnerable communities.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Livermore is not an entitlement jurisdiction for ESG funding.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Alameda County Housing and Community Development
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Livermore is a part of the Alameda County HOME Consortium, which includes all nine jurisdictions in Alameda County. As a Consortium, there are numerous consultation meetings to discuss individual and regional strategies, approaches, and trends. The Consortium and the Local Housing Authorities consulted to hold various local community group meetings that contributed to the Analysis of Impediments regional document. In addition, the City works closely with the department to administer homelessness programs funded through the State.
2	Agency/Group/Organization	City of Livermore Human Services Commission
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. Recommended grant priorities and provided funding recommendations to Livermore City Council.
3	Agency/Group/Organization	City of Livermore Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City regularly meets with the Livermore Housing Authority (LHA) to coordinate the utilization of the Section 8 Program and other special-designation voucher programs in Livermore. The City and LHA continued to partner with non-profit services providers and the Livermore school district on implementation of a supportive housing program at Leahy Square for families exiting homelessness, funded through the State's Family Homeless Challenge Grant. LHA also participated in the planning and development of the Analysis of Impediments to Fair Housing Choice Plan.
4	Agency/Group/Organization	Abode Services, Inc.
	Agency/Group/Organization Type	Services - Housing Services-Homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
5	Agency/Group/Organization	Axis Community Health
	Agency/Group/Organization Type	Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
6	Agency/Group/Organization	CityServe of the Tri-Valley
	Agency/Group/Organization Type	Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-Homeless

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
7	Agency/Group/Organization	Community Resources for Independent Living
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
8	Agency/Group/Organization	Eden Council for Hope and Opportunity
	Agency/Group/Organization Type	Services - Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
9	Agency/Group/Organization	Eden I&R
	Agency/Group/Organization Type	Service- Information and Referral
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.

	coordination?	
10	Agency/Group/Organization	Legal Assistance for Seniors
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
11	Agency/Group/Organization	Open Heart Kitchen
	Agency/Group/Organization Type	Services-Elderly Persons Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
12	Agency/Group/Organization	Spectrum Community Services
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.
13	Agency/Group/Organization	Tri-Valley Haven for Women
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Victims of Domestic Violence Services-Homeless

What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Non-Homeless Special Needs
How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided input in the development of the 2024 Eastern Alameda County Needs Assessment. The City coordinates with services providers to assess needs and establish ways to coordinate services on a regional level.

Identify any Agency Types not consulted and provide rationale for not consulting

Efforts were made to include as broad a group of community stakeholders as possible. No agencies were excluded from participation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 3 - Other local / regional / federal planning efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Alameda County Housing and Community Development	The Continuum of Care provides housing and services for all income levels including homeless persons with mental health issues and all special need populations.
2025-2029 Analysis of Impediments to Fair Housing Choice	Alameda County Housing and Community Development	The City's Action Plan activities help address the needs identified in the analysis for people experiencing homelessness and low-income families.
2024 Eastern Alameda County Needs Assessment	City of Livermore, City of Pleasanton, and City of Dublin	The Needs Assessment includes comprehensive overview of the human services needs in the Tri-Valley at a regional level and help evaluate where unmet needs are.
2024 Alameda County Homeless Point in Time Count	EveryOne Home	Homeless population census and analysis of demographics and characteristics of those experiencing homelessness.

Narrative

There are several shared goals and priorities related to community needs in Dublin, Livermore, and Pleasanton. The three cities meet regularly and collaborate on efforts to assess needs and strengthen capacity among Tri-Valley service providers. Together, the cities have combined their Homeless Housing, Assistance, and Prevention (HHAP) funds to implement crisis stabilization services for the Tri-Valley region and jointly administer a Human Services Grant Program for

non-profit organizations. In addition, the cities recently completed the 2024 Eastern Alameda County Human Services Needs Assessment, which provides an updated strategic framework for delivering safety-net services to Tri-Valley residents.

The City of Livermore is also a member of the Alameda County HOME Consortium, led by the Alameda County Housing and Community Development Department (HCD). The consortium includes the cities of Alameda, Fremont, Hayward, Livermore, Pleasanton, Union City, San Leandro, and the Urban County (which includes smaller cities and unincorporated areas of Alameda County). Consortium members coordinate regional housing and community development strategies through bi-monthly meetings.

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

HUD requires jurisdictions to maintain a Citizen Participation Plan that outlines the public input and notification processes for the Consolidated Plan, Annual Action Plan, Substantial Amendments, and the Consolidated Annual Performance and Evaluation Report (CAPER). The City's citizen participation process is designed to promote meaningful community engagement in the planning and allocation of CDBG and HOME funds in accordance with HUD regulations. Public outreach activities may include public meetings, stakeholder surveys, and public hearings to gather input on community needs, goals, and priorities.

All public notices are published in the local newspaper, posted on the City's website, made available at the Multi-Service Center (MSC), and emailed to the Human Services distribution list to ensure broad outreach to residents and non-profit providers.

In February 2024, the Cities of Livermore, Dublin, and Pleasanton completed the 2024 Eastern Alameda County Human Services Needs Assessment. The Assessment provides both qualitative and quantitative data to identify anticipated human services needs over the next five to ten years. More than 338 individuals participated in focus groups, including non-profit agencies, first responders, faith-based partners, and community members. On February 26, 2024, the Livermore City Council formally accepted the Needs Assessment.

For the FY 2025-2029 Consolidated Plan, a Stakeholder Survey was available from February 10-28, 2025, to gather input on CDBG funding priorities for the subsequent five-year period. A Consolidated Plan Public Meeting was held on February 20, 2025, to provide an overview of the CDBG process and to invite feedback from residents and stakeholders. On June 23, 2025, the City Council conducted a public hearing and received public comments on the Consolidated Plan. The resulting priorities were used to inform the objectives of the FY 2026-27 Annual Action Plan.

The Livermore Human Services Commission considered activities for inclusion in the Annual Action Plan as part of its grant funding recommendations at a public meeting held on March 12, 2024. The meetings offered opportunities for community input.

On April 9, 2026, the City published a public hearing notice announcing a May 11, 2026 public hearing on the FY 2026-27 Annual Action Plan and inviting public comment on the proposed funding allocations. The notice was published in the local newspaper and translated into Spanish for distribution in non-English-language publications. It was also posted on the City's website (www.livermoreca.gov/humanservices), emailed to the Human Services distribution list, and posted at the City's Multi-Service Center (3311 Pacific Avenue, Livermore). The 30-day public comment period for the Annual Action Plan was from April 10 to May 11, 2026.

On May 11, 2026, the City Council held a public hearing and received public comments on the Annual Action Plan. All comments received were incorporated into the final document.

As a member of the Alameda County HOME Consortium, the City of Livermore also participates in the County’s citizen participation process. Alameda County published a notice on April 13, 2026, inviting public comment for a 30-day period on the Consortium’s Action Plan

Citizen Participation Outreach

Table 4 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
1	Needs Assessment Outreach	Non-targeted /broad community	November 2022 to June 2023-2024 Eastern Alameda County Human Services Needs Assessment Outreach, which included: One-on-One Interviews-Focus Groups-Community Events-Human Services Commission Meetings-Council Meetings	All comments were received and included as part of the data evaluation for the 2024 Eastern Alameda County Needs Assessment document.	All comments were accepted.	https://www.livermoreca.gov/home/showpublish_eddocument/11491/63849978368980000

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
2	Public Hearing	Non-targeted /broad community	On October 28, 2024, City Council held a public hearing to obtain public comment related to the housing and community needs and priorities for the FY 2025-2027 Grant cycle.	One public comment was received regarding the amount of money spent at the state and local level on Homelessness programs, which small results.	All comments were accepted.	Livermore City Council Meeting - October 28, 2024 Tri-Valley Community Television
3	Public Meeting	Non-targeted /broad community	On December 4, 2024, representatives from 40 agencies and other interested parties attended a Tri-Valley Virtual application workshop to receive information from city staff regarding the local grant program requirements and process.	Any questions regarding the grant process were answered by City Staff.	Not Applicable	

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
4	Needs Assessment Outreach	Non-targeted /broad community	A survey regarding the FY 2025-2029 Consolidated Plan was available online from February 10-28, 2025, to gather input from the community regarding the FY 2025-2029 consolidated plan needs, activities, and goals. The survey was posted on the City's social media platforms and on the City's website. 41 responses were received.	All survey results were received and evaluated as part of the Consolidated Plan data evaluation.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
5	Public Meeting	Non-targeted /broad community	March 11, 2025, The Human Services Commission received a presentation regarding the funding recommendations for the FY 2025-2027 grant cycle and approved the recommendations for City Council's final approval. This meeting was open to the public.	One public comment was received regarding the pending federal budget cuts and how it will impact organizations if the funding goes away.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
6	Public Hearing	Non-targeted /broad community	On June 23, 2025, the City Council held a public hearing to obtain public comment related to the Five-Year Consolidated Plan, the FY 2025-26 Annual Action Plan, and the Citizen Participation Plan.	Two public comments were received. Both comments were to thanking City Council and Staff for their continued support of the CDBG and HOME program and encouraging the City to continue to monitor federal budget cuts and the impacts it would have on local providers.	All comments were accepted.	Livermore City Council Meeting - June 23, 2025 Tri-Valley Community Television
7	Public Hearing	Non-targeted /broad community	On May 11, 2026, the City Council held a public hearing to obtain public comment related to the FY 2026-27 Annual Action Plan.	(to be updated)	All comments were accepted.	

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The City of Livermore anticipates receiving annual Community Development Block Grant (CDBG) allocations from HUD as a CDBG entitlement jurisdiction. The Consolidated Plan projected an annual allocation of \$396,908, based on the FY 2025-26 award. The FY 2026-27 allocation is \$394,163, which is slightly lower than anticipated. CDBG funds may be used for program administration, capital projects, public service activities, and other eligible efforts that benefit low- and moderate-income residents. In the FY 2026-27 Annual Action Plan, the City is also allocating \$106,851.86 in unallocated FY 2019-20 CDBG entitlement funds to Tri-Valley Haven for Women for construction of the Emergency Shelter Rebuild project.

The City also forecasted receiving approximately \$123,602 annually in HOME Investment Partnerships Program (HOME) funding through the Alameda County HOME Consortium during FY 2025-2029. The FY 2026-27 allocation is \$124,703, which is slightly higher than projected.

Anticipated Resources

Table 5 - Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$ 394,163	0	106,851.86	501,014.86	\$1,232,630.14	The City received \$394,163 of entitlement funding and is allocating \$106,851.86 of a prior year CDBG entitlement in the FY 2026-27 Action Plan.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City leverages its CDBG entitlement funding and HOME Investment Partnership program funding with additional resources derived from local funding. Local funding sources include: Housing In-lieu (In-lieu) funds that are allocated solely for housing projects and/or programs; Human Service Facility Fees that are exclusively allocated to capital projects supporting human services activities serving very-low and low-income persons; and General Funds and Social Opportunity Endowment (SOE) funds that are allocated to public service programs assisting very-low and low-income persons. HOME Investment Partnership funds are earmarked for projects that provide tenant-based rental assistance to domestic violence survivors and people experiencing or who are at risk of becoming homeless. The allocation of HOME funds is offered through the Alameda County HOME Consortium.

City General funds are also used for specific projects such as the operation of the Multi-Service Center, 2-1-1, and other homeless services. The City of Livermore will continue identifying one-time funding opportunities, such as funds received from the State of California's Homeless Emergency Aid Program (HEAP) to pilot short-term strategies that address the needs of community members experiencing homelessness.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Livermore has acquired several vacant parcels for the future development of affordable housing which are consistent with the City's goals and priorities as outlined in the City's Five-Year Consolidated Plan and the City's General Plan Housing Element.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Table 6 – Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing and Rental Assistance	2025	2029	Affordable Housing	City-Wide	Affordable Housing	CDBG: \$99,769	Tenant-based rental assistance/ Rapid Rehousing: 17 Households Assisted
2	Support Core Public Services	2025	2029	Homeless Non-Homeless Special Needs Non-Housing Community Development	City-wide	Service Provision, Awareness, and Navigation	CDBG: \$59,124	Public service activities other than Low/Moderate Income Housing Benefit: 160 Persons Assisted
3	Improving Public Infrastructure and Facilities	2025	2029	Non-Housing Community Development	City-wide	Community Development	CDBG: \$263,288.86	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2 Other

Goal Descriptions

1	Goal Name	Affordable Housing and Rental Assistance
	Goal Description	Provide housing navigation services for affordable housing and rental assistance to low-to-moderate income individuals and families.
2	Goal Name	Support Core Public Services
	Goal Description	Support public service programs for low-income community members, preserving safety-net services for families and individuals who are vulnerable.
3	Goal Name	Improving Public Infrastructure and Facilities
	Goal Description	Acquire and make improvements, including ADA accessibility and emergency preparedness, to public facilities, such as curbs and sidewalks, neighborhood parks and recreational improvements, homeless facilities and other public facilities/community centers. Make annual principal and interest repayments on HUD Section 108 Loans.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The City anticipates adding 300 affordable rental housing units throughout the FY 2025-2029 Consolidated Plan period through five projects currently under various stages of development. In addition to creating new housing units for seniors and families, these projects will include units for people who are exiting homelessness and require supportive services to remain housed.

In the upcoming program year, the City also expects to serve 17 low-income Livermore community members through its annual HOME Tenant-Based Rental Assistance Program (TBRA).

AP-35 Projects - 91.420, 91.220(d)

Introduction

This section of the Action Plan includes the proposed projects and activities to be undertaken by the City of Livermore to address the priority needs and goals in the FY 2025-2029 Consolidated Plan. The projects described in this section are funded with FY 2026-27 federal CDBG entitlement funds and FY 2019-20 prior year unallocated CDBG entitlement funds. Several projects that the City funds through its Housing and Human Services Grants (HHS) Program utilize local funding sources such as the General Fund, SOE and In-Lieu Housing Funds, and are not included in this project list.

Table 7 – Project Information

#	Project Name
1	Abode-Tenant Based Rental Assistance (TBRA)
2	Tri-Valley Haven for Women- Tenant Based Rental Assistance (TBRA)
3	Section 108 Loan Repayment-Axis Medical Clinic
4	Tri-Valley Haven for Women- Emergency Shelter Rebuild
5	Spectrum Community Services - Meals on Wheels
6	Administration: Support and Expand Community Services

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Livermore allocates its annual Housing and Human Services Grants Program funds to support the widest-ranging level of underserved needs in the community. The funding is allocated to a variety of housing and public service projects and activities to help address the priority needs identified in the five-year Consolidated Plan. Local funds such as the City's General Fund, SOE and the In-Lieu Housing Fund leverage federal funding. The main obstacle to addressing the needs of underserved populations is the significant gap between the level of need in the community and the amount of available funding.

The main obstacles to addressing underserved needs are:

1. The ongoing and downward trend in funding availability from a variety of sources
2. Lack of accessible public information regarding existing social services.
3. Lack of affordable housing compared to the growing demand.
4. Lack of linguistically accessible services.

AP-38 Project Summary

Project Summary Information

1	Project Name	Abode-Tenant Based Rental Assistance (TBRA) Case Management
	Target Area	City-wide
	Goals Supported	Affordable Housing and Rental Assistance
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$62,981
	Description	Assist people experiencing homelessness with case management and tenant based rental assistance for housing to promote self-sufficiency.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 7 people experiencing homelessness will benefit from the proposed activities.
	Location Description	Citywide
Planned Activities	Provide case management to people experiencing homelessness that are receiving rental subsidies.	
2	Project Name	Tri-Valley Haven for Woman- Tenant Based Rental Assistance (TBRA) Case Management
	Target Area	City-wide
	Goals Supported	Affordable Housing and Rental Assistance
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$36,788
	Description	Assist clients of domestic violence and people experiencing homelessness with case management and tenant based rental assistance for housing to promote self-sufficiency.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10 Livermore domestic violence survivors and people experiencing homelessness will benefit from the proposed activities.

	activities	
	Location Description	Citywide
	Planned Activities	Provide case management to domestic violence survivors and people experiencing homelessness that are receiving rental subsidies.
3	Project Name	Section 108 Loan Repayment-Axis Medical Clinic
	Target Area	City-wide
	Goals Supported	Improve Public Infrastructure and Facilities
	Needs Addressed	Healthcare Services Improve Public Infrastructure and Facilities
	Funding	CDBG: \$26,194
	Description	Funds will be used to pay principal and interest installments on loan used to develop the Axis Community Health Center in Pleasanton, CA.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	5925 W Las Positas Blvd, Pleasanton, CA 94588
	Planned Activities	Planned repayment of Section 108 loan principal and interest.
4	Project Name	Tri-Valley Haven for Women- Emergency Shelter Rebuild
	Target Area	City-wide
	Goals Supported	Improve Public Infrastructure and Facilities
	Needs Addressed	Improve Public Infrastructure and Facilities
	Funding	CDBG: \$237,094.86
	Description	Funds will be used to rebuild an Emergency Shelter located here in Livermore.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	Tri-Valley Haven anticipates serving 100 low-income Livermore individuals per year once the project is completed.
	Location Description	Confidential Location
	Planned Activities	The rebuilding of the Emergency Shelter located in Livermore, CA. City is

		allocating prior year entitlement funds in the amount of \$106,851.86 plus FY 2026-27 entitlement in the amount of \$130,243 toward this project for a total of \$237,094.86.
5	Project Name	Spectrum Community Services - Meals on Wheels
	Target Area	Citywide
	Goals Supported	Support Core Public Services
	Needs Addressed	Service Provision, Awareness, and Navigation
	Funding	CDBG: \$59,124
	Description	Spectrum Community Services provides a Meals on Wheels program in Livermore, ensuring the delivery of nutritious meals and safety checks for homebound, elderly Livermore residents.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 160 homebound Livermore seniors will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	Deliver nutritious meals and provide safety checks to homebound elderly Livermore residents.
6	Project Name	Administration: Support and Expand Community Services
	Target Area	City-wide
	Goals Supported	Affordable Housing and Rental Assistance Support Core Public Services Improve Public Infrastructure and Facilities
	Needs Addressed	Affordable Housing Homeless Services Supportive Housing Service Provision, Awareness, and Navigation Improve Public Infrastructure and Facilities
	Funding	CDBG: \$78,833
	Description	Administration of CDBG program to support and expand community services.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from	n/a

the proposed activities	
Location Description	Citywide
Planned Activities	Administration of CDBG program to support and expand community services.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

CDBG public service and capital funds are distributed to local nonprofit organizations through the City of Livermore’s Housing and Human Services Grant process. These organizations use the awarded funds to provide services to residents throughout the City.

Some funded organizations may have their primary offices located in other Alameda County cities-such as Dublin, Pleasanton, Fremont, Oakland, or Hayward-and may deliver services in neighboring jurisdictions within the greater Tri-Valley area. In these cases, Livermore residents are served as part of the agencies’ broader regional service delivery. However, all funding allocated by the City of Livermore is used exclusively to provide services to eligible Livermore residents.

Geographic Distribution

Table 8 - Geographic Distribution

Target Area	Percentage of Funds
City-wide	100%

Rationale for the priorities for allocating investments geographically

To maximize and effectively leverage federal resources, the Tri-Valley Cities, Livermore, Dublin, and Pleasanton, coordinate to ensure comprehensive delivery of services across the region. Collaborative investments include support for programs such as Open Heart Kitchen, which provides nutritious meals to seniors and individuals experiencing homelessness in all three cities.

Discussion

The City of Livermore, in coordination with its community partners, will continue to provide services to residents throughout the city. In alignment with the 2024 Eastern Alameda County Human Services Needs Assessment and feedback from recent community needs workshops, the City will maintain its focus on addressing evolving demographic trends and identified service needs. Priority needs include those affecting seniors, low-income families, individuals experiencing homelessness, and persons with disabilities.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

The City of Livermore utilizes a variety of federal and local funding sources to support and incentivize the development of affordable housing within the community. The City maintains an Affordable Housing Fund that provides financial assistance for the development and preservation of affordable housing, as well as for other housing-related programs that serve lower-income residents.

Affordable housing impact fees collected by the City are deposited into the Affordable Housing Fund and are used to offset costs associated with the acquisition, construction, and permanent financing of affordable housing units. The amount of impact fees received in any given year varies based on the level of residential and commercial development activity.

These local funds are leveraged with State grant sources, including the Local Housing Trust Fund Grant and the Permanent Local Housing Allocation Grant, which the City of Livermore secures to further support the development of affordable housing units.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Livermore has adopted three local ordinances to help address the adverse effects of public policies that may create barriers to affordable housing. These ordinances require developers of both new residential and non-residential projects to contribute to the City's affordable housing supply and to the development of infrastructure and facilities needed to support social services, including childcare, community care, and senior services.

The City's Inclusionary Housing Ordinance requires that a portion of units in all residential developments be reserved as affordable to low- and moderate-income households. Residential projects with ten or fewer units are not required to construct affordable units on-site but must instead pay the affordable housing in-lieu fee. Housing units produced through State density bonus provisions are exempt from the City's inclusionary housing fee.

The Inclusionary Housing Ordinance helps address market constraints by requiring developers to include a 15-20% of affordable units within their projects, thereby increasing the overall production of affordable housing. The ordinance includes a "must-build" requirement mandating that affordable units be constructed on-site. It also creates opportunities for lower-income households to enter the homeownership market. Because almost all residential land in Livermore is privately owned, even with the availability of inclusionary housing fees, the City and non-profit developers face challenges competing for land suitable for affordable housing development.

Additionally, the ordinance promotes the distribution of mixed-income housing throughout the

city rather than concentrating affordable housing in specific areas. This aligns with the City's goal of fostering a socioeconomically integrated community and ensures that residents of affordable units have access to the same amenities, such as parks, transit, and schools, available in or near market-rate developments.

The City will continue to implement and strengthen the ordinance to facilitate the construction of affordable units and evaluate additional policy options to encourage and expand the supply of affordable housing.

Discussion

The need for affordable housing has never been greater and the City continues to use its local financial resources and regulatory tools to produce affordable housing opportunities.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section describes actions that the City of Livermore plans to undertake in FY 2026-27 and during the 5-Year Consolidated Plan (FY 2025-2029) period to address the priority needs of the underserved residents of Livermore.

Actions planned to address obstacles to meeting underserved needs

In addition to utilizing local, state, and federal funds to support housing and human service provision, the City of Livermore will continue to address public service funding gaps. The need for more accessible public information regarding social services will be addressed by continually improving the Human Services website, continuing to develop and share communications regarding local human services, and prioritizing case management and service navigation in Housing and Human Service Grant funding decisions.

The City Council will continue working closely with staff to identify programs and strategies that align local needs and available resources in order to provide immediate health, safety, housing, and dignity measures to individuals and families experiencing homelessness. The City is also currently providing several homeless and crisis stabilization programs, encampment resolution services, a mental health urgent care program, and pursuing substance use disorder (SUD) inpatient and outpatient services.

Actions being taken to address the lack of linguistically accessible services include translating Housing and Human Services resources into Spanish, updating webpage information, and assessing language access as part of the grant application process.

Actions planned to foster and maintain affordable housing

The City is addressing the lack of affordable housing by funding new construction and the rehabilitation of affordable rental housing developments targeting households with incomes at or below fifty percent of the area median income (AMI). As previously described, the City also requires new residential development to provide very low-, low-, median- and moderate-income affordable housing units through the Inclusionary Housing Ordinance. Several new residential development projects located within the City's Isabel Neighborhood Plan area have negotiated agreements that will provide over 600 affordable rental and for-sale units.

The City also funds non-profit programs helping community members access and maintain affordable housing. Livermore prioritizes the development of units and implementation of housing programs that address the needs of priority groups, including individuals with disabilities, large families, domestic violence survivors, seniors, and people experiencing homelessness. The City is focused on developing permanent housing opportunities for community members experiencing homelessness. The City also continues to support and further

explore the provision of emergency and transitional housing for these community members.

There are currently two affordable housing projects that have been previously entitled and are in the construction and financing stages of development that will provide a total of 270 affordable units to a range of target populations, including large families, people experiencing homelessness, and seniors.

The City also promotes affordable homeownership for low and moderate-income households through the City's mortgage assistance and Below Market Rate (Inclusionary) purchase programs.

Actions planned to reduce lead-based paint hazards

Incidences of lead paint that come to the City's attention are addressed for low-income residents through the Alameda County Healthy Homes program.

Actions planned to reduce the number of poverty-level families

The City of Livermore places a high value on the efforts and services that focus on preventing and reducing the number of community members experiencing poverty. The City and its partners coordinate on a diverse range of programs and services to support families living in poverty, including the Multi-Service Center. The Multi-Service Center, a one-stop center that houses offices for seven non-profit agencies that serve low-income individuals from throughout Livermore and the Tri-Valley. The City of Livermore will continue to provide General Fund dollars to subsidize the operation and ongoing maintenance of the building and will continue to subsidize rents for non-profit agencies occupying the building.

In addition to CDBG and HOME funds, Livermore utilizes local funding sources to improve the lives of low-income families through its Housing and Human Services Grants program. Utilizing fees paid by local development, the City established two additional local funds to leverage federal CDBG and HOME funding to support and expand assistance for low-income residents, the Social Opportunity Endowment (SOE) fund and the Human Services Facility Fee Fund. The SOE fund establishes a long-term, stable funding source for public service programs. The City can utilize allocations from the Human Service Facility Fee to fund the acquisition, rehabilitation and renovation of buildings that support human services in Livermore.

Actions planned to develop institutional structure

The Housing and Human Services Division, which is part of the Community Development Department, has the primary responsibility for managing the development and implementation of affordable housing and human services programs. The City partners with local organizations to provide locally and federally funded human services through the Housing and Human Services Grants program. The City of Livermore Human Services Commission provides strategic guidance for the Housing and Human Services Grant program by helping to identify priority community needs, evaluating grant performance, and providing funding recommendations to the

City Council.

In the upcoming program year, the City of Livermore will continue to partner with the City's community-based organizations to deliver social services to the community. The City will also continue to work with its partners and County agencies to address gaps in the institutional delivery structure and improve service accessibility for community members. Examples of planned actions include working with neighboring jurisdictions to build capacity for current service providers, helping County agencies better understand local service needs, and identifying ways to partner with faith communities on streamlining resources and support for local service providers.

Actions planned to enhance coordination between public and private housing and social service agencies

In the upcoming program year, the City of Livermore will continue to partner with non-profit housing organizations, the Livermore Housing Authority, and County social service agencies to produce more affordable housing, strengthen local non-profit capacity, and increase access to critical safety net services for communities with the greatest barriers.

Discussion

In the upcoming program year, the City of Livermore will continue providing affordable housing opportunities and social services that meet the needs of low-income Livermore community members. The City continues to work proactively to implement its housing goals, policies, and programs that include addressing and mitigating potential obstacles, both market and governmental, to housing. The City will continue partnerships with other jurisdictions, cities, and non-profits to meet its goals.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

Introduction

We do not anticipate receiving any program income from projects in the upcoming fiscal year.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- | | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

- | | |
|---|-----|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 95% |